

**Economic Development
Projects Summary Forms**

FY 2003 through FY 2007

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Hampton Boulevard Improvements – ODU Master Plan

Policy Area:

Economic Development

General Plan:

Economic Development
/ Living Community

Account Number:

CP 02 X01

Customers Served by CIP Project:

Residents, Visitors,
Businesses and
ODU Students and Staff

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and improve the City's roadway infrastructure system.

This project funds the continuation of the City's commitment of \$15 million for public infrastructure for the Hampton Boulevard Redevelopment Project. The project encompasses Old Dominion University's plans for a new convocation center, student housing and new business opportunities. In FY03, the funds are to be used for sewer improvements.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
1,595,000	1,595,000	1,595,000	1,310,522	0	6,095,522

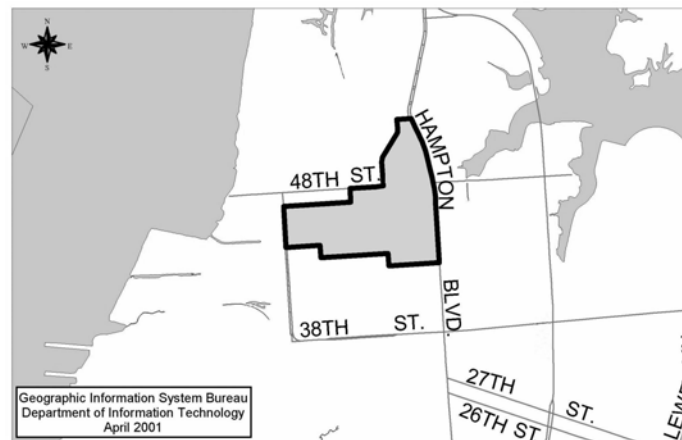
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	4,181,200
Acquisition/Relocation	0	General Capital Share Remaining	4,500,522
Site Improvements	1,595,000	Total Water Utility Fund Share	884,812
Construction	0	Total Wastewater Utility Fund Share	2,464,211
Inspection/Permits	0	Total Storm Water Utility Fund Share	1,374,255
Total	1,595,000	Project Total	15,000,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Atlantic City Infrastructure

Policy Area:

Economic Development

General Plan:

Economic Development

Account Number:

CP02 X02

Customers Served by CIP Project:

Residents and
Businesses

Object & Project Description:

The City's objective for this project is to improve the public infrastructure system; preserve and enhance the City's real estate tax base; and improve the City's roadway infrastructure system that enhances and supports private sector investments in the Atlantic City neighborhood.

This project funds an infrastructure assessment and conceptual design in the Atlantic City neighborhood.

Future expenditures in this neighborhood will be determined upon completion of the analysis.

Five Year Project

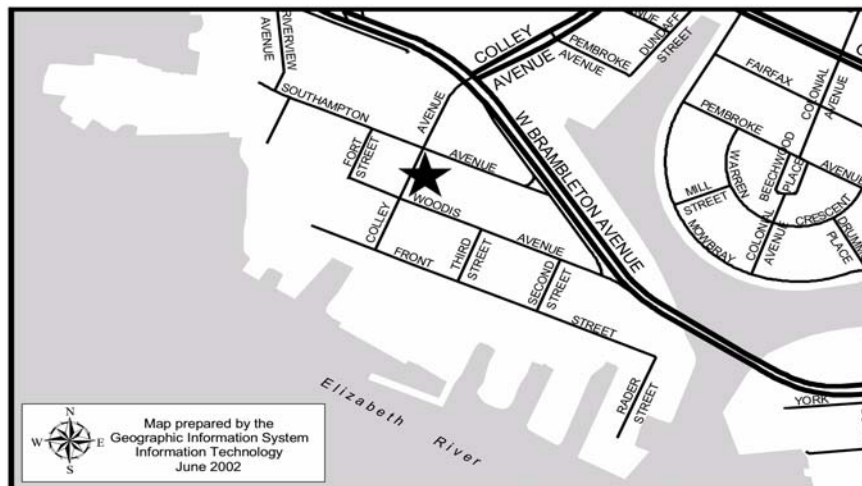
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
100,000	0	0	0	0	100,000

Current Year Anticipated Budget Distribution:

Planning & Design	100,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	100,000	Project Total	100,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Waterside Drive Pedestrian Improvements

Policy Area:

Economic Development

General Plan:

Economic Development

Account Number:

CP 10 X08

Customers Served by CIP Project:

Residents, Visitors to
Norfolk and to Norfolk
Business

Object & Project Description:

The City's objective for this project is to make infrastructure improvements that enhance the pedestrian safety along Waterside Drive. Currently, residents and visitors park on the street along the Drive, and there is no sidewalk to move to after exiting the vehicle. This project funds the design and construction of a pedestrian walkway.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
160,000	0	0	0	0	160,000

Current Year Anticipated Budget Distribution:

Planning & Design	5,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	155,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	160,000	Project Total	160,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Norfolk Heritage Information Graphics

Policy Area:

Economic Development

General Plan:

Economic Development

Account Number:

CP 15 X01

Customers Served by CIP Project:

Residents & Visitors to
Downtown Norfolk

Object & Project Description:

The City's objective for this project is to improve the public infrastructure that enhances and supports private investment and provides an educational and recreational opportunity to residents and visitors to the downtown.

This project funds the manufacturing and installation of additional historic and informational markers along the Cannonball Trail and updated maps on the five existing informational kiosks in downtown. The Cannonball Trail is a historic walking trail in downtown, linking the wide variety of historical and cultural points of interest for tourists and visitors.

The project would also provide funding for planning efforts for an extension of the walking trail system to the Church Street/Bute Street corridors linking the downtown, historic Bute Street churches, and the MLK Plaza.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
50,000	75,000	0	0	0	125,000

Current Year Anticipated Budget Distribution:

Planning & Design	20,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	75,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	30,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	50,000	Project Total	125,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Neighborhood Commercial Area Improvements

Policy Area:

Economic Development

General Plan:

Economic Development

Community Design

Account Number:

CP 15 X02

Customers Served by CIP Project:

Residents and

Neighborhood Business

Object & Project Description:

The City's objective for this project is to improve the public infrastructure that enhances and supports private sector investments in a variety of neighborhood commercial corridors. Matching grants are made available to commercial property owners to make storefront facade and infrastructure improvements.

The property improvements enable existing businesses to flourish and encourage new businesses to come into an area. With viable, sustainable jobs in the commercial area, the residents of the neighborhood benefit as well. This program has been funded over the past six fiscal years for a total of approximately \$3,700,000. The funds are primarily used in eight different commercial corridors/areas of the city. These areas include East Little Creek Road, Riverview, 35th Street, Wards Corner, 21st Street, Colley Avenue, Fairmount Park and Five Points.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
500,000	500,000	500,000	500,000	500,000	2,500,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	3,700,000
Acquisition/Relocation	0	General Capital Share Remaining	2,000,000
Site Improvements	500,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	500,000	Project Total	6,200,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Hampton Boulevard Corridor Improvement

Policy Area:

Economic Development

General Plan:

Economic Development

Community Design

Account Number:

TBD

Customers Served by

CIP Project:

Residents, Visitors,
ODU Students and Staff

Object & Project Description:

The City's objective for this project is to improve the public infrastructure that enhances and supports private sector investments along the Hampton Boulevard corridor between 24th Street and 38th Street. This project funds the planning, design and construction of better pedestrian access as well as for improvements to the residential gateway into the 35th Street corridor and Park Place neighborhood.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	150,000	775,000	775,000	0	1,700,000

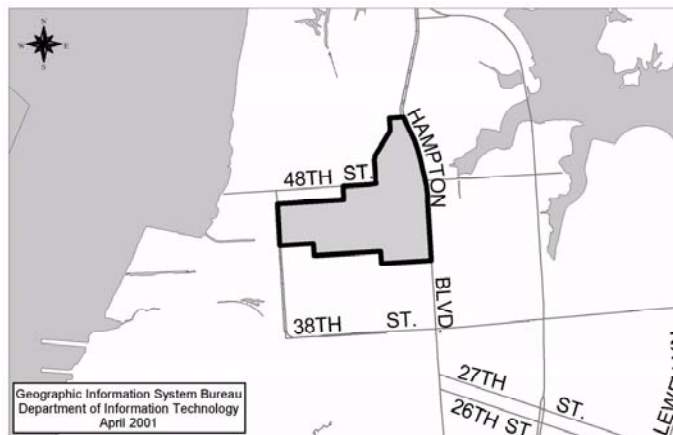
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	1,700,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	0	Project Total	1,700,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Downtown Waterfront Structures Rehabilitation

Policy Area:

Economic Development

General Plan:

Economic Development

Community Design

Account Number:

TBD

Customers Served by CIP Project:

Residents, Visitors

ODU Students and Staff

Object & Project Description:

The City's objective for this project is to improve the waterfront structures in an effort to protect City infrastructure including roadways and parks as well as provide for the safety of the residents and visitors.

This project funds the implementation of a long-range inspection plan for the City's waterfront bulkheads, relieving platforms, revetments, breakwaters, and other shoreline protection structures.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	200,000	200,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	200,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	0	Project Total	1,550,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location

